

University of Minnesota Morris Digital Well

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Planning Committee

Campus Governance

5-3-2017

Planning minutes 05/03/2017

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To:	Planning Committee	
	Participants:	Oscar Baldelomar, Melissa Bert, Brook Miller, Seung-Ho Joo, Sandy Kill, Jana Koehler, Tiernan Lenius, Mike Cihak, William Rasmussen, Bryan Herrmann (ex-officio), Gwen Rudney (ex-officio), Matt Senger (ex-officio), Alison Campbell (secretary)
From:	Engin Sungur, Chair	
	Present:	Seung-Ho Joo, Mike Cihak, Matt Senger, Gwen Rudney, Bryan Herrmann, Jana Koehler, William Rasmussen, Sandy Kill, Brook Miller, Alison Campbell (support staff)
Subject:	<i>Meeting Agenda</i>	
	Date:	May 3, 2017 (Wednesday)
	Time:	2:00-3:00
	Place:	Imholte 114
Committee Website		http://committees.morris.umn.edu/planning-committee
Committee Moodle Site		https://ay15.moodle.umn.edu/course/view.php?id=7767

THE AGENDA

1. Approval of March 22, April 5 and 26, 2017 Minutes (Prepared by Alison Campbell) (5 min.).
Action: Approval of the minutes (5 min.) – yes

2. **UMM Metric Cards/Retention Working Group.** Melissa Bert (55 min.)
 - Goals for retention – Strategic plan states a goal of 90% first to second year retention
 - Morris aims to have 100 new transfer students each year
 - The Board of Regents have set Morris’s 6-year graduation goal as 80% for the entering 2017 cohort
 - Reallocation goal of \$90 million will be completed at the end of FY18
 - Most of the students who respond to the First Destination Survey are employed with a full-time job
 - The survey follows the model created by UMM’s Career Services office
 - 95% of Morris grads were employed or in graduate school one year after graduation – does not specify if the employment is within their degree
 - Question: Is there a recruitment or retention problem?
 - There are less students to recruit – yes, this is why we look out of state and internationally in order to recruit students.
 - The American Indian Tuition Waiver and other scholarships impact the amount of tuition we actually bring in.
 - Pell grants are like full pay because tuition is still getting paid

- IPEDS (first-time, full-time students) retention rate comparisons**
 - The Planning Committee determined a new peer institution group around 2014
 - We are pretty comparable to our peers on the number of transfers we bring in
 - Comparison Institutions retention rates
 - St. Mary’s has a lot of support from the state – in terms of peer group the teaching seems similar but it may not be a true peer because a lot of the students are from wealthier backgrounds.
 - Are we more or less selective than Concordia University, Moorhead? Concordia has high discount rate. They spend a lot of money to get students.
 - No one school has been increasing their retention rate significantly

Total headcount, retention, and graduation rate comparison to peer institutions (IPEDS data), May 2017

Fall 2015

Institution Name	Total undergraduates	Total degree seeking undergraduates	Total first time, full time, degree seeking students	Total new transfers
Albion College	1376	1360	455	35
Coe College	1411	1337	377	33
Concordia College at Moorhead	2162	2104	520	46
Lycoming College	1285	1260	347	23
Massachusetts College of Liberal Arts	1457	1423	270	144
St Mary's College of Maryland	1708	1684	393	108
SUNY at Purchase College	4077	3914	781	406
The University of Virginia's College at Wise	2027	1393	295	100
University of Maine at Farmington	1795	1766	448	90
University of Minnesota-Morris	1856	1741	416	114
University of North Carolina at Asheville	3858	3505	735	318

Institution Name	Full-time fall 2014 cohort	Full-time retention rate 2015	Full-time fall 2013 cohort	Full-time retention rate 2014	Full-time fall 2012 cohort	Full-time retention rate 2013
Albion College	357	80%	346	84%	360	81%
Coe College	376	77%	389	78%	364	79%
Concordia College at Moorhead	540	82%	684	83%	632	84%
Lycoming College	394	79%	347	82%	321	79%
Massachusetts College of Liberal Arts	351	74%	271	78%	308	79%

St Mary's College of Maryland	378	86%	383	85%	419	90%
SUNY at Purchase College	744	81%	773	79%	693	82%
The University of Virginia's College at Wise	303	72%	332	67%	370	71%
University of Maine at Farmington	410	75%	438	75%	422	71%
University of Minnesota-Morris	411	77%	468	79%	411	87%
University of North Carolina at Asheville	628	79%	594	77%	552	80%

2007 entering cohort (full-time, first-time)

<u>Institution Name</u>	<u>Total size</u>	<u>4 year grad rate</u>	<u>6 year grad rate</u>
Albion College	500	64%	74%
Coe College	342	61%	67%
Concordia College at Moorhead	829	62%	71%
Lycoming College	400	54%	64%
Massachusetts College of Liberal Arts	334	38%	57%
St Mary's College of Maryland	464	71%	79%
SUNY at Purchase College	824	50%	60%
The University of Virginia's College at Wise	401	24%	42%
University of Maine at Farmington	479	38%	55%
University of Minnesota-Morris	358	50%	63%
University of North Carolina at Asheville	572	37%	60%