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Campus Resources and Planning Committee  
(Inactive)

Campus Governance

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4-1-2009

# Campus Resources and Planning minutes 04/01/ 2009

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## **Campus Resources and Planning Committee**

April 1, 2009

Present: Pete Wyckoff, Bryan Herrmann, Kathy Julik-Heine, Sara Haugen, LeAnn Dean,  
Lowell Rasmussen, Sarah Mattson, Maddy Maxeiner, Dave Swenson,  
Heather Peters, Shannon Juhnke, Ray Schultz, Zak Forde, Karen Cusey,  
Jennifer Rothchild

Guests: Colleen Miller, Jane Kill, Judy Kuechle, Sandy Olson-Loy

Chancellor Johnson presented a powerpoint of her budget reduction plan to the committee. She is in the process of meeting with various groups on campus before making her presentation to the campus community on Tuesday, April 7. Her presentation included the challenges; stimulus package impact; achieving a balanced budget for FY10; combining offices and related functional areas to reduce redundancy and functional overlap; and to separate and recreate offices. The timeline for the process will include a presenting and listening phase until mid to late April with implementation taking place on July 1.