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Activity Fee Review Committee

Campus Governance

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AFRC minutes 02/17/2012

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AFRC Annual Hearing On Friday, February 17th 2012
Robert called the meeting to order at 5:00pm

Members present: Robert Smith, Manjari Govada, Nick Klein, Winnie Lindstrom, Alexandra Myhal, Adele Raymond, Lindsay Brown, Jessica Zabel, Chase Gerold, Lori Kurpiers, Elise Porcher, Mohamed Farah and Dave Swenson.

Intramurals and Receptions

Chad Braegleman, Zach Meyer and Rikki were present to represent the organization.

Chad: We are actually asking for a decrease from our previous request.

Adele: Where is this income for external sales coming from??

Chad: That income is coming from forfeit fees.

Lindsay motions to fund the request full at \$16,700.00 Nick seconds it and the motion passed.

Community Engagement

Argie Manolis was present to represent the

Argie: for the past three years since we have started we have tripled the number of students using our services. Our office helps connect students with the community.

Jess: why are you guys providing the food for the Jane Adams program and it is not the education office??

Argie: we are providing the food for that program because we run that program through our office

Adele: if we had to cut one section what section would you be willing to cut?

Argie: the only place that we could take a cut would be advertisement.

Manjari: if we cut \$2,000 would you be able to work with that?

Argie: yes

Adele motions to fund the request at \$10,843.00, Manjari seconds it and the motion passed.

CAC Convocations:

Stacey was present to represent CAC Convocations.

Stacey: we invite speakers to campus and these events are free and attract a lot of students. We are planning on bringing Richard Dawkins next fall.

Manjari: Could you elaborate more on the news paper ad??

Stacey: since we are inviting Richard Dawkins we thought we could advertise in the local paper since we are planning in holding the talk at the High school auditorium since it is bigger.

Manjari motions to fund the request at \$24,065.00, Elise seconds it and the motion passed.

WTCHW

Sue Lor was present to represent WTCHW.

Sue: WTCHW strives to improve the quality of culture on our campus. We have increase in t-shirt costs because we are planning on buying our t-shirt from a sweatshop free company.

Elise motions to fund the request at \$20,000.00, Manjari seconds it and the motion passed.

CAC Concerts Committee

Darren was present to represent CAC Concert

Darren: we feel in order to appeal to the growing number of students we need more funding. We are also adding extra events because it is good to have more programming for students.

Manjari: Who are you planning on bringing next year?

Darren: we don't know yet, but we have meeting this spring in which we will come up with ideas.

Manjari: do you have any events planned for the rest of the semester/

Darren; yes, we are planning on holding battle of the bands.

Jess: Could you find places in your places where you could shave off some money?

Darren: it is possible, but a budget increase would be nice to increase more appeal.

Jess motions to fund the request at \$22,000.00, Adele seconds and the motion passed.

Coordinating Board (CAC)

Darren and Drew were present to represent Coordinating Board (CAC)

Drew: budget has remained pretty similar except this year we want a pocket of money to for wiggle room.

Lory: whats the computer maintenance request?

Darren: we have an old computer in our office so that is what that is for.

Manjari: do you have anything planned for the rest of the semester??

Darren: no

Lindsay, motions to fund the request at \$6,405.00 Jess seconds it and the motion passed.

CAC Films

Drew was present to represent CAC films

Drew: Budget is mostly allocated towards royalties; we also would like to see an increase of one movie by semester. We also buy tickets from the movie theater. We could reduce food and supplies.

Jess: how many movies can you show with \$8,000??

Drew: about 7-8 movies a semester.

Jess motions to fund the request at \$10,400.00 Winnie seconds it and the motion passed??

CAC HAT

Dana was present to represent the organization

Dana: we are requesting a chunk more than before because Madison and I have done more to make the program bigger and popular. We are working hard to foster a sense of community on campus. We want to do a drive in a movie which will bring the community and the campus together

Manjari: where will this drive in movie be held?

Dana: south parking lot.

Chase: isn't the homecoming concert part of KUMM??

Dave: it is but CAC also co sponsors it

Dana, elaborated on the bingo game which will be held monthly.

If we funded you at \$7,000 would you be able to work with it.

Dana: I also would like to add we are not the only ones benefiting from this allocation, we are working with other student organization that would also benefit from this allocation.

Adele, motions to fund the request at \$7,000.00 Winnie seconds it and the motion passed.

MCSA

Manjari Govada, Zak Ford, Bryce and Evan Vogel

Manjari: even though we are asking for more in stipend positions we are also making a lot of cutting in other areas and our overall budget has increased by \$125.00.

Jess: why do you have such a large carry forward??

Manjari: because we have had a large carry forward than expected from previous years, also the president has said that he will be paying for some of our travels.

Nick motions to fund the request at full, Chase seconds it and the motion passed.

Big Friend Little Friend

Katie phoned in to represent BFLF

Katie: It is a great way for college students to enrich the lives of young students in the community. This year we have had a total of 44 pairs and that is why we are asking for an increase.

Manjari; you have 1350 in your account what do you plan to do with it??

Katie: we are planning on going to arrowhead and that will take good chunk of the reserves.

Lindsay: do you guys do any budgeting??

Katie: No

Manjari, motions to fund the request at \$1,200.00, Chase seconds it and the motion passed.

Robert adjourned the meeting at 8:05pm

AFRC Annual Hearing Saturday February 18th 2012

Robert called the meeting into order at 9:09am

CAC Performing Arts

Sara Haugen and Laura Dorth were present to represent CAC PAC

Sara: our biggest change is that we did not get our grant this year and we are relying on AFRC funding. We are still doing our five-performance schedule. Students are about half of our attendance. In order to increase our student participant we are scheduling two of our programs for Friday nights.

Dave-What are the events for next year?

Sara.

Circue ZumaZuma

Dracula Ballet

Improvise Shakespear

New York based Percussion group

Carlos Nakoi

Mannjari motions to fund the request in full, Jess seconds it and the motion passed.

Asian Student Association

Sia Mor and Obsa were present to represent ASA

Sia: we are hear to promote Asian culture to the community and the campus.

Obsa: we do this through, presentations, art and events.

Sia: we also serve as a support group to the Asian students on campus. We were able to go to a better and further camping site due to the funding we received last time.

Jess: did you get the same benefit from the campus when you were closer to Morris??

Sia: closer camping sites didn't have variety of activities compared to glacial park which we went to last time which had much more expanded activities.

Robert: What type of activities do you have planned out for the rest of the semester??

Sia and Obsa; Taste of Asia, which is a weeklong events. We are also trying to attend a conference MASU which will be in Chicago. We have money only for 10 people to go to MASU but it is hard when you have 40 people to choose from.

Jess: is there anything that could cut from your budget, anything that is unnecessary??

Sia: everything we do is necessary and I don't think we can cut anything completely, everything we do we consider it to be necessary?

Jess: can you work with 5,500

Obsa: 5,500 is too little.

Lindsay: we funded you at \$5,000 last year, so \$5,500 would actually give you \$500 more.

Manjari: let's at least fund them at 6,000

Manjari motions to fund the request at \$6,000.00, Lindsay seconds it and the motion passed

Black Student Union

Abdala and Mohamed were present to represent BSU

Abdala: BSU is a student led organization that works to unite minority students on campus and provides opportunities and safe places for all students to come and talk about anything and everything. We also work with the surrounding community by hosting the trick or treat every year in which we invite the elementary school students and provide them with candy and fun activities. Also this year we have decided to donate 50% of the money we raised from the date auction to the food shelf here in town.

Mohammed: even though we are requesting money for new things like the conference and the halftime show our increase percentage is not as high as other students orgs and that is due to budget cuts that we have undertaken. We have decided to partner up with our sister organizations and co host most of our programs together in order to cut cost.

Jess: if you had to cut one thing what would you cut??

Mohammed: I think we can do without the halftime show.

Jess motions to fund the request at \$8,140.00 Winnie seconds it and the motion passed.

CNIA

Winnie,

CNIA is the major Native group on campus

Manjari: When does the round dance occur compared to the pow wow?

Winnie: As of now we are planning on moving to do it in the fall instead of the spring.

Manjari: you have \$20,000 in your account what you are you going to do with it?

Winnie: We still haven't had the pow wow which costs \$17,000. We are also planning on going to wounded, for those who might not know it has a historical significance.

Could you work with \$21,000

Winnie: it would be really hard, because we want to involve all of our members and go to retreats. We usually go different reservations every year.

Jess, motions to fund at \$23,000.00, Adele seconds it and the motion passed with Lindsay and Manjari opposing and Winnie abstaining.

Equality

Matt and Reid were present to represent Equality

Reid: Equality is the GLBT support group on campus. We are an established organization, we bring speakers to campus.

Matt: we have had increase in our membership dedication to justice, we sent members to conference this past week

Reid; we meet speakers at these conferences that we can bring to campus.

Manjari:

Matt: we are putting together presentation on the history of the GLBT in the holocaust, we are bringing in a speaker, movie, drag show and are planning on unicorn rides with saddle club.

Manjari motions to fund the request in full, Jess, seconds it and the motion passed.

International Student Association

Yury and Betty were present to represent ISA

Yury: the international dinner which was part of the spring festival week. We wanted to feed more people but were unable due to our budget. We could have impacted more but didn't have enough money. We are doing most of these events to get our name out there.

Betty: the cultural hour, we have more students coming in and the incoming STELLAR will be in it. Cultural hour will be held twice a month. Cultural hour will require more food and that is why we are requesting this money.

Yury: we would like to have international week, and are requesting \$200.00 for a movie to raise awareness about diversity on our campus. We are going to an international students conference in White Water Wisconsin.

Betty: We are planning on going to science museum to help international students learn more about Minnesotan culture.

Yury: we are requesting this amount of money to get our name out there and I think ISA is a good bridge between the University and the International Students.

Yury: We are also showing monthly movies, because movies are a good example to teach students about cultural differences.

Chase: we have to cut about \$66,000, would it be ok if we gave you \$7,000?

Yury: If that is the best options than yes.

Winnie, motions to fund the request at 7,000.00 Jess, seconds it and the motion passed.

KUMM

Eric Gorecki was present to represent KUMM

Eric: We broadcast and have 2 streams online. We are on 24/7. We provide opportunities to communication and non-communication majors to have their own radio show. Most of changes have to do with repairs that we need to do.

Adele: what is the 800 inspections?

Eric: we have inspection every year and we have a lot of violations since we don't have professional staff. The mock is having a private contractor come in and do a mock.

Jess: where could you cut and would you be willing to do one less program and use that money for needed repairs??

Eric: Overall this is bare minimum as it is, it is pretty hard to cut especially with concerts, royalties are necessary so we can play music on the station, most of these things are not flexible, either we have them or no station.

Manjari: can you talk about stipend?

Eric:

Station manager, deals with paper work, and community outreach, travels to meeting, conference calls, talks to lobbyists

Music director, reviews 10-20 cds a week. They have to review them in a way which songs are better than other

Program director, sets the schedules for the week, selects which songs are played and they have set which ads are played

Publicity director, does all of the publicity for the program, does designing word of mouth

News director, does hour-long news show every Sunday night and talk about community events

Webmaster, (which is currently vacant) deals with updating our website

Live music coordinator, signs bands and basically make sure that the concerts run smoothly.

Adele, motions to fund the request at \$14,000.00 Jess, seconds it and the motion passed with Chase abstaining.

MCSA

Voces Unidas

Melissa and Jennifer were present to represent Voces Unidas.

Melissa: We are about bringing awareness about latin American cultures to the campus. In the past we weren't able to attend conference due to small members but since we have grown and have had full board.

Jess, how much did you charge?

Melissa: \$2

Melissa; the biggest expense we have is due to a conference that we are planning on going to.

Manjari, it seems like we funding a lot of travel expenses and as part of the community I am hesitant with giving all that money for travel.

Lindsay motions to fund the request at \$4,800.00, Jess seconds it and the motion passed.

UR

Joey: were present to represent UR

We have completely eliminated our phone service, we have also dealt with our carry forward, we are estimating to have 2,000 carryover this year.

Manjari; you have 13,000 left for the year.

Joey: that is for the remainder of our printing schedule.

Joey: we have also upped our designs.

Joey brought in examples of UR papers from last year and this year and showed the difference between the two and how it has progressed.

Jess; have you guys thought about doing it every other week/

Joey: that would hurt timeliness a lot because we get good stories.

Manjari motions to fund the request in full at \$21,241.00 Nick seconds it and the motion passed

Women Of Color Association

Brianca Smith and Stacey Rosana

Brianca Smith: Our budget has increased incredibly because our board was not as productive and WOCA has greatly grew. We raised \$250.00 for the Susan G Coleman foundation for breast cancer awareness we have also done a poster for the AIDS month. We have also went to a conference this past semester and we are looking forward to bettering our future members.

Stacey: twincities has a mentorship program for Women of Color that would allow us to join since we do not attend the twin cities campus.

Stacey: we do allow of campus to attend our meetings but we sometimes hold close meetings for specific issues.

Stacey: our lack of funding prevented us from doing things like bringing I love Female Orgasms to campus.

Jess: Would you be willing to keep your hard work on campus and for go the conference??

Brianca: we would rather cut I love female orgasms.

Jess motions to fund the request at \$4,500.00 Chase seconds it and the motion passed with Winnie abstaining.

Men's Rugby

Patrick Malone was present to represent Men's rugby.

Patrick, most of our request is going towards traveling. Equipment, getting some rocking pads so that we can teach our players safely. We are also bringing a coach and we are covering his gas and expenses. Our spring travel should look similar to last ones.

Manjari: why do you have 300 for socks

Patrick; socks year after are not great to pass on. Each player pays around 50 dollars in dues

Manjari; whats the aftergame social

Patrick; part of rugby, it is usual to have food and socialize with the other team and referees.

Robert: where can we cut??

Patrick: I think one or two of the rips we can probably cut out. Probably in socks and in practice balls

Jess: we funded for new equipment last year, why do you need more?

Patrick; our coach wants us to get more reeking shields.

Winnie: what did you do for social last years??

Patrick: it used a berbeque at a players house but now that we are being sponsored by the Met, this charge is for the food that the Met is charging us.

Discussion about travel ensues with Manjari spearheading it.

Adele: when do you play rugby??

Patrick: it is a fall and a spring sport. In the fall it is league play and spring we play tournaments.

Elise motions to fund the request at \$11,000.00 Manjari seconds it and the motion passed

Mock trial

Elizabeth was present to represent Mock trial

Elizabeth: I budget for 4 tournament for both our A and B team to go to. Also in here is money for gas, money for flight tournament, the just A team tournament is also a flight tournament. Because the 15passenger vans are going out, our travel prices will go up.

Jess: how many people are in the group and how much are dues

Elizabeth: Dues change we usually make the whole team 10%. Right now we have 13 people between the A and B team. We are allowed to have between 8 and 10 people per team.

Adele: How many more tournaments?

Elizabeth: we have one more, and if we make it through that we will go to finals. So 2 more tournaments potentially.

Jess: what could we cut??

Elizabeth: we could cut a \$1,000 from domestic travels.

Have you considered having a tournament here?

Elizabeth: we have tried but it would be really hard since there are no draws for the other team.

Elizabeth: this school does have a reputation with mock trial, we bring good reputation to the school and bring students to come to school here who are attracted to Mock Trial.

Jess: Have you thought about opening it up to a lot more instead of 16 people?

Elizabeth: we have tried that; we have made a C team my freshmen year but nine of them stayed in the c team.

Manjari: have you considered fund raising?

Elizabeth: They have tried last year and it failed. However I would not be opposed to it.

Strong consideration is given to the ratio how much money each student is paying to how many students are in mock trial

Manjari, motions to fund the request at 11,000.00 Chase, seconds it and the motion passed.

Peer Health Educators

Kait Mac and Sean Notch were present PHE

There will be no major changes this year; most of our funding will go towards educating campus about heal.

Jess: how much do you make?

Kait; this year we have made \$20

Manjari; you have \$1000 are you planning on using all of it.

Sean: yes we plan on using most of it, because we are running out of condoms and we are switching distributors.

Jess motions to fund the request in full, Winnie seconds it and the motion passes.

French Club

Sara Bucahnan and Stephanie

Stephanie: Our purpose is to put the spot light on French, one of the major events is our trip to Winnipeg, and our French guest performer, we also need funding for our movie series. Our biggest change is for duplicating for our poetry contest.

Manjari: you currently have 2800.00

Sara: yes, some of that money is going towards Winipeg trip and some of the money is from the students who paid for the program already.

Manjari: can you work with 4,000?

Sara: we would like to have as much as we could, but we could scrap by with that amount.

Lindsay motions to fund the request at \$4,000.00 Adele, seconds it and the motion passed.

Student Activities

Dave Swenson was present to represent the Office of Student Activities

Dave: we are willing to cut the OA summer stipend and the annual Student Org meeting food.

Lindsay motions to fund the request at \$33,000.00 Chase seconds it and the motion passed.

Chem Club

Jennifer Schmidt was present to represent Chemistry Club.

Jennifer this year we have had more people involved and have added more activities. We have expanded our grad school night and have added faculty greet.

Manjari motions to fund it in full, Winnie, seconds it and the motion passed.

MPIRG

Joe Hartman, Matt and Lucas were present to represent MPIRG

Joe: MPIRG started in 1972 because student felt their voices was not heard. MPIRG is a non profit and we have a board which is run by students from 7 different chapters.

Matt: MPIRG actually created the water boundary act. We are also responsible for having bike and walk lanes built on all new roads.

Lucas: we have substantial state org dues. We have learned that having a professional staff is essential. We want to hire either a senior with very light credit load or a recent graduate.

Matt: because of our location we are the only campus without an organizer.

Jess: can you explain the student stipend??

Lucas: that item line depends on outside line from the Bremer Foundation.

Matt: we have tried to be as transparent as possible.

Jess; can you do without a professional staff?

Lucas; from traveling to other chapters, I can see what difference that professional staff can do for us. We had to turn away student's ideas because we haven't had the time and the staff to do research on it.

Jess: what could you guys cut?

Lucas: if we had to make some wiggle room, maybe we could bring some less expensive speakers, cut some travel and other places but we can not adjust for the staff.

Manjari: do you have anyone in mind for this position??

Lucas: we are sending out request for application this May and will have a hiring a committee

Manjari motions to fund the request at \$13,270.00, Lindsay seconds it and the motion passed

Athletic Fees

Sandy and Mark were present to the Athletics fee increase request.

Mark: we have seen the number of student athlete's participation increase and every indication is that this number will rise again. As this number of athletes increase transportation also increased so this is more for the bus and fees. Hotel rooms cost more and equipments cost more. In the past 6-7 years we have become much more competitive and have won.

Sandy: we tried to look at how universities support the athletics, we saw the formation of a new conference and decided to join. We want to be competitive with the MIAC and other DIII conferences and compete with them on the national level. We have looked at other campuses and how they support their programs. We are a \$1,000 to \$2,000 lower of how much is put into every student lower than other school in our conference. Our increase in admissions is tied to our athletics success. About 1 in 4 of our incoming students participates in athletics. Students go to games for free and that is because athletics fees pays for it.

Mark: we average about 400 students a game for football and about 300 for basketball.

Jess; what specific sports are going to benefit and how?

Mark: no sports take precedents, we divide the money equally.

Jess: Where will you use this extra money?

Mark: mostly in transportation, also some programs have put off buying equipment because of budget strains. There are also some mandated changes.

Manjari: if we increase now when will you foresee the next increase??

Mark: That would be impossible. I honestly could not foresee that.

Chase: Could we make an athletic fee for athletes only?

Mark: that would put us at a competitive disadvantage because I am not aware of any other colleges that charges an athletic fee on top of that. Baseball players also already pay for their jerseys and other sports also charge.

Nick: I think this \$15.00 increase just benefits the student athletes and not the campus in general. \$15.00 is just a little too much.

Robert: how will this increase help us become competitive??

Mark: new equipments, building the program and making the athletics more attractive to students.

Sandy: our track at one point had mismatch uniforms but now we are more competitive and track and cross-country have much more participants.

Manjari: if we increased it by \$10 would it be feasible to come back and ask for more

Mark: it would be feasible for me to come back and ask for more (laughter ensues) but I would prefer not to come back to ask for more.

Jess motions to increase the athletics fee by \$10.00, Winnie seconds it and the motion passed.

ASG Allocation

Committee discusses past ASG allocation and seems to agree that \$30,000 is a good number.

Lindsay, motion to funds ASG at \$30,000.00 Winnie, seconds it and the motion passed.

After allocations were completed the committee was over budget and had to review the previous allocation in order to balance the budget.

Amendments

ASA

Manjari, Motions to review ASA, Jess seconds it and the motion passed.

Chase motions to amend the earlier allocation to \$5,800.00, Elise seconds it and the motion passed.

BSU

Jess motion to review BSU, Winnie seconds it and the motion passed.

Manjari motions to amend the request to \$7,640.00, Adele seconds it and the motion passed

CAC Films

Winnie motions to review CAC films, Elise seconds it and the motion passed.

Jess motions to amend the earlier request to \$9,400.00 Nick seconds it and the motion passed

CAC HAT

Manjari, motions to review CAC HAT, Jess, and seconds it and the motion passed.

Chase, motions to amend the request to \$6,000.00 Winnie, seconds it and the motion failed.

Manjari motions to amend the request to \$5,500.00, Elise, seconds it and the motion passed.

CAC PAC

Manjari, motions to review CAC PAC, Nick seconds it and the motion passed.

Elise, motions to amend the request to \$33,884.00 Manjari seconds it and the motion passed.

CNIA

Manjari motions to review CNIA, Lindsay seconds it and the motion passed with Winnie abstaining.

Manjari motions to amend the request to \$20,000.00 Adele seconds it and the motion passed with Winnie abstaining.

Equality

Chase motions to review equality, Winnie seconds it and the motion passed.

Chase motions to amend the request to \$5,000.00, Lindsay seconds it and the motion passed.

Intramurals

Jess motions to review Intramurals, Elise seconds it and the motion passed.

Jess motions to amend the request to \$16,000.00, Chase seconds it and the motion passed.

KUMM

Manjari motions to review KUMM, Winnie seconds it and the motion passed with Nick, opposing it and Chase abstaining.

Manjari motions to amend the request to \$13,000.00, Elise seconds it and the motion passed with Chase abstaining.

Mock Trial

Winnie motions to review the request, Jess seconds it and the motion passed.

Winnie pointed out that Mock Trial is funded at \$6.67 per student so that 16 students can travel to compete throughout the year was a lot of money for a very small impact. Chase pointed out that the group stated they only had 13 members this year. Chase also expressed concern that the group has turned people away this year and that there should be some way they can still involve more students even if they do not compete.

Winnie expressed that she would be excited if they held a public match on campus to show what it is they do, but would not want to pay to go to it so it wouldn't be an effective fundraiser.

Manjari pointed out that this group has been asked every year to find methods of outside fundraising and they simply seem to not do so.

Chase motions to amend the request to \$10,000.00 Manjari seconds it and the motion passed.

Men's Rugby

Manjari, motions to review the request, Lindsay seconds it and the motion passed.

Chase motions to amend the request to \$10,000.00, Winnie seconds it and the motion passed.

MCSA

Winnie, motions to review the request Adele, seconds it and the motion passed.

Jess, motions to amend the request to 10,000.00 Winnie, seconds it and the motion passed.

MPIRG

Manjari motions to review the request, Elise seconds it and the motion passed.

Manjari questioned what benefit a half time position would bring to the organization and the campus as a whole.

Dave expressed that an organizer would fill a role similar to the role he has with the CAC groups that he advises.

Jess felt that this was a significant amount of money and questioned whether the student body could afford such a big leap for this group.

Chase agreed that it was a significant amount but wasn't comfortable making any additional cuts to MPIRG's budget yet.

Manjari motioned to table the amendment, Jess seconds it and the motion passed.

PHE

Manjari motions to review PHE's request, Lindsay seconds it.

Manjari motions to amend the request to \$1,000.00 Adele seconds it and the motion passed.

Student Activities

Manjari motions to review OSA, Adele seconds it and the motion passed.

Adele motions to amend the request to \$32,000.00, Manjari seconds it and the motion passed.

UR

Lindsay motions to review the University Register, Winnie seconds it and the motion passed.

Manjari motions to amend the request to \$19,241.00, Winnie seconds and the motion passed.

WOCA

Manjari motions review the request, Jess seconds it and the motion passed with Winnie opposing.

Jess motions to table WOCA's request, Winnie seconds it and the motion passed.

WTCHW

Winnie motions to review WTCHW request, Manjari seconds it and the motion passed.

Manjari motions to amend the request to \$18,000.00. Winnie seconds it and the motion passed.

CAC Convo

Manajari motions to review the request, Elise seconds it and the motion passed.

Manjari motions to amend the request to \$23,000.00, Lindsay seconds it and the motion passed.

MPIRG

Manjari motions to reopen the tabled request, Adele seconds it and the motion passed.

Dave questioned if it was appropriate to give them a significant increase but not enough to hire the position they would like, or would that seem like a slap in the face. Perhaps it was better to give them an allocation more in line with their past few years.

Robert suggested that if we gave them a smaller increase perhaps they could use that to create a stipend for a student position that could begin to take on this role.

Lindsay pointed out that for this year they received \$6,575.00 this year.

Robert asked the committee if this staff member would be worth an increase in the current fee of 93.50 per student. Several members responded that they did not want to raise the fee.

Winnie, motions to amend the request to \$7,000.00, Adele seconds it and the motion passed

Robert Adjourns the meeting at 5:03pm